

F. No. 33-42/2017- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 23 November, 2020

To

Director
Directorate of Cashew & Cocoa Development (DCCD)
Kera Bhawan, Kochi-682011
Kerala

Subject: Proposal for inter-component changes of the targets under approved Annual Action Plan (AAP) 2020-21 of DCCD- regarding.

Sir,

I am directed to refer to your letter No. CSI/D01/20-21 dated 01.10.20 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2020-21. The component wise details of Annual Action Plan, 2020-21 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. DCCD is also requested to provide technical assistance and hand holding assistance to all the States regarding development of Cashewnut and Cocoa across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)
Deputy Secretary to the Government of India (MIDH)
Ph. No. 011-23074238
Email: midhaap@gmail.com

Summary of Annual Action Plan 2020-21: DCCD

Rs. in Lakhs

Sl. No.	Name of the Activity	2020-21				% Outlay	Spill Over	
		Phy Target		Fin Outlay			Phy Target	Fin Outlay
		Old	New	Old	New			
1	Establishment of new plantation (ha)							
	(a) Cashew							
	(i) Fresh Plantation	795	915	95.40	109.80	31.8		
	(ii) 3rd year maintenance							
	(b) Cocoa							
	(i) Fresh Plantation	150	150	18.00	18.00	6.0		
2	Cashew productivity improvement programme through High Density Planting							
	3rd year maintenance							
3	Replacing senile plantation and replanting with high yielding varieties (ha)							
	(a) Fresh Plantation (without integration)	500	500	60.00	60.00	20.0		
	(b) II year maintenance	700	700	28.00	28.00	9.3		
	(b) III year maintenance							
4	Rejuvenation of cashew plantations							
5	Technology dissemination through FLD	10	10	3.00	3.00	1.0		
6	Nursery programme							
	a. Accreditation of nurseries	40	40	2.00	2.00	0.7		
	b. Establishment of big cashew nursery	1	1	20.00	20.00	6.7		
	c. Establishment of small cashew/cocoa nurseries					0.0	2.0	
	d. Upgradation/ modernization of cashew/cocoa nurseries	4	2	20.00	10.00	6.7	15.0	
7	Publicity for crop promotion including NE States							
	1. National Seminar on Cashew							
	2. District level seminar of Cashew and Cocoa	20	20	10.00	10.00	3.3		
	3. Cashew / Cocoa fair/field day			5.00	5.00	1.7		
	4. Publicity / Advt. / Printing literature etc.			4.50	0.10	1.5	3.2	
	5. State level seminar							
8	Survey on analysis of potential areas suitable for cashew in different status through MNCFC							
9	HRD in cashew and cocoa							
	1. Training of the farmers within state	15	15	13.50	13.50	4.5		
	2. Exposure visit of farmers							
	3. Cashew apple utilization training	20	20	2.50	2.50	0.8		
10	Production forecast			3.40	3.40	1.1		
11	Mission management			14.70	14.70	4.9	0.2	
	Total			300.00	300.00	100.00	18.39	

Subhojit
23/11/2020